

CHARLESTON  
TOWNSHIP GENERAL  
FUND BUDGET 4/01/2010  
TO 3/31/2011

GEN. GOVERNMENT                      Approved

REVENUES

TAXES

1 Mill	\$100,200.00
IFT - 1 Mill	\$428.00
1-3% Administration Fee	\$35,000.00
IFT Adm Fee	\$215.00
Delinquent From County Delinquent Personal Summer Tax Collection Fee	\$2,995.00

STATE GRANTS

State Revenue Sharing	\$108,000.00
Swamp Tax	\$2,781.00
Liquor Licences	

LICENCES & PERMITS

Gravel Permits	
Building Permits	\$16,800.00
Trailer Park Fees	\$264.00

CHARGES

ZBA, Plg Comm. Zoning	\$2,000.00
Cemetery	\$2,000.00
Land Division Fee	\$1,000.00
Franchise Fees	

SERVICES

Interest	\$5,000.00
Other	
Right of Way Fees	\$1,000.00
KVG Committee Fees	\$1,200.00
KVG Tipping Fees	
Metro Act	\$2,650.00
MISCELLANEOUS	\$3,000.00

S/A ROADS

Capital Improvement Transfer	\$10,000.00
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TOWNSHIP SEWER

WATER ASSESSMENT

Street Lights	\$775.00
LAKEVIEW LIGHTS	\$2,000.00
Ft Custer Logs	
Wren Acres	\$1,192.00

Rambling Trails Lights	\$1,500.00
Health Ins.	
Reimbursements	\$9,000.00
Election Reimbursements	\$1,100.00
Transfer from Savings	\$38,126.00
<b>TOTAL REVENUES</b>	<b>\$348,226.00</b>

EXPENDITURES	2010/2011
GEN. GOVERNMENT	Approved
Trustees Salary	\$3,600.00
Office Supplies	\$4,000.00
Membership Dues	2,300.00
Education & Training	\$2,200.00
Website	\$500.00
Mileage	\$1,500.00
Printing & Publishing	\$750.00
Newsletter	\$750.00
Miscellaneous	\$2,000.00
Supervisor Salary	\$23,550.00
Deputy Supervisor	
Land Division Fees	\$1,000.00
Elections Salary	\$2,200.00
Elect. Printing & Publishing	\$500.00
Elections Equipment	\$500.00
Auditor	\$6,500.00
Assessor Salary	9,000.00
Assessor Contract	3,000.00
Attorney	\$25,000.00
Clerk Salary	\$20,982.00
Deputy Clerk	\$500.00
Office Mgr Salary	
BOR Salary	\$250.00
BOR - Publications	\$100.00
Treasurer Salary	\$20,982.00
Deputy Treas	\$1,000.00
Tax Roll Supplies	
Computers/ Support	\$3,000.00
Computer Software	\$2,000.00
Telephone	\$2,500.00
Consumers Power	\$3,500.00
Propane	\$6,000.00
Cleaning Supplies	\$150.00
Building Maintenance	\$2,000.00
Equipment Maint.	\$300.00
Miscellaneous	\$800.00
Capital Expenditures	\$10,000.00
Lawn and Grounds	\$4,000.00
Cemetery Fees	\$2,000.00

Cemetery Lot Buyback	
Cemetery Maintenance	\$2,000.00
Riverside Cemetery	\$1,300.00
Roof Cemetery	\$4,000.00
Territorial Cemetery	\$2,000.00
Toad Hollow Cem.	\$750.00
Plg Comm. Salary	\$3,000.00
Plg Comm. Supplies	
Plg Com. Memberships	
Dues	\$300.00
Plg Com. Printing & Pub.	
Plg Comm. Training	\$200.00
ZBA Salaries	\$300.00
Engineer	\$5,000.00
GIS	\$3,000.00
Insurance and Bonds	\$12,000.00
Pensions	\$12,000.00
Medicare/Social Security	\$1,300.00
Medical	
Expense(Employee)	\$9,000.00