

PUBLIC SAFETY BUDGET  
2012 THROUGH 2017

February 29, 2016

REVENUES	ACCOUNT #	2013/2014 Approved	2014/2015 Approved	2015/2016 Approved	2016/2017 Approved
1 Mil Tax		\$82,000.00	\$84,500.00	\$87,000.00	\$83,700.00
Interest	000-056	\$500.00	\$500.00	\$300.00	\$300.00
Misc (Charleston G.F.)					
Insurance Reimbursement					
<b>TOTAL REVENUES</b>		<b>\$82,500.00</b>	<b>\$85,000.00</b>	<b>\$87,300.00</b>	<b>\$84,000.00</b>

EXPENDITURES

GCFD Board		\$71,225.00	\$68,225.00	\$73,435.00	\$75,710.00
Restricted Capital		\$11,275.00	\$16,775.00	\$13,865.00	\$8,290.00
Training Tower		\$0.00	\$0.00	\$0.00	\$0.00
Bank Charges		\$0.00	\$0.00	\$0.00	\$0.00
Misc		\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL EXPENDITURES</b>		<b>\$82,500.00</b>	<b>\$82,500.00</b>	<b>\$87,300.00</b>	<b>\$84,000.00</b>

Projected Surplus/Deficit

PUBLIC SAFETY BUDGET  
2012 THROUGH 2017

February 29, 2016

2017/2018  
Approved

\$84,600.00  
\$200.00

**\$84,800.00**

\$78,725.00  
\$6,075.00  
\$0.00  
\$0.00  
\$0.00

**\$84,800.00**